

Carrollton-Farmers Branch Independent School District Executive Summary Report

Date	District Objective	Agenda Item #
January 28, 2010	Objective 3 – Continuously improve the learning environment for students and staff	I.D.8

Agenda Item: Consider Approval of RFP #09-11-191-1 for CCTV Security Camera Installations

Summary:

The District has security camera systems installed in the majority of its facilities. This contract provides for the repair and maintenance of these existing systems as well as the addition of new cameras as required.

Proposals were solicited from 10 vendors with ten proposals being submitted. This RFP specified that all companies submitting proposals must hold the status of being authorized GE Security dealer/installers. Pricing was considered from the two vendors that met this requirement. The vendors recommended for award are named below.

American Partners AMP

Netversant Solutions

Attachments:

Tabulation

Administrative Recommendation:

Administration recommends approval of this agreement as described above.

Budget/Funding

2009-10 General Operating Budget

RFP # 09-11-191-1 CCTV Security Camera Installations	911 Security Camera	ADT Security Services	American Partners AMP	Ingersoll Rand	Netversant	Richmond Comm. Group	Ricochet	SAS Technologies	Siemens	Suntera Security
Equipment Pricing										
DIGITAL VIDEO RECORDERS										
GE Security DVMRe-16CTII-160 16-channel Color Triplex Multiplexer/Recorder w/ WaveJet, 160GB HDD, Ethernet, NTSC/Pal			\$ 3,110.43		\$ 3,335.00					
GE Security DVMRe-16CTII-320 16-channel Color Triplex Multiplexer/Recorder w/ WaveJet, 320GB HDD, Ethernet, NTSC/Pal			\$ 3,897.59		\$ 4,195.00					
GE Security DVMRE-10CTII-160 10-channel Color Triplex Multiplexer/Recorder w/ WaveJet, 160GB HDD, Ethernet, NTSC/Pal			\$ 2,796.05		\$ 2,999.00					
GE Security DVMRE-10CTII-320 10-channel Color Triplex Multiplexer/Recorder w/ WaveJet, 320GB HDD, Ethernet, NTSC/Pal			\$ 3,107.02		\$ 3,335.00					
VIDEO MONITOR										
GE Security MVC-15HS 15" High Resolution 800 Line Color CCTV Video Monitor			\$ 272.53		\$ 295.00					
VIDEO CAMERAS and CAMERA MOUNTING EQUIPMENT										
GE Security DR-2000EX-VFA3 Rugged High Res 480L Color/Mono, VF AI Lens, Coax			\$ 352.63		\$ 320.00					
GE Security DR-2000EX-VFA3-T Rugged High Res 480L Color/Mono, VF AI Lens, UTP			\$ 352.63		\$ 320.00					
GE Security DR-FM Flush Mount Kit for DR2000EX-VFA3 CCTV Camera			\$ 23.81		\$ 25.50					
GE Security DR-RWM Wall Mount Kit for DR2000EX-VFA3 CCTV Camera			\$ 44.96		\$ 50.00					
GE Security KTC-2000DN , Color High. Res Day/ Night CCTV Camera			\$ 228.45		\$ 255.00					
GE Security KCI-DNC = KTC-2000DN, Color High. Res Day/ Night, Indoor KTB-2, 5-50mm Auto Iris Lens			\$ 379.04		\$ 420.00					
GE Security KCW-DNC = KTC-2000DN, Color High. Res Day/ Night, Weatherproof KTE-300, 5-50mm Auto Iris Lens			\$ 508.24		\$ 565.00					

RFP # 09-11-191-1 CCTV Security Camera Installations	911 Security Camera	ADT Security Services	American Partners AMP	Ingersoll Rand	Netversant	Richmond Comm. Group	Ricochet	SAS Technologies	Siemens	Suntera Security
GE Security KCW-XP1C = KTC-XP1, Color Wide Dynamic Range, Weatherproof KTE-300, 5-50mm Auto Iris Lens			\$ 614.27		\$ 680.00					
GE Security KTA-C4-D1C CyberDome, 18X Day/Night, Wall Mount Housing, Smoke Dome, NTSC, Coax			\$ 1,770.14		\$ 1,950.00					
GE Security KTA-C4-D1T CyberDome, 18X Day/Night, Wall Mount Housing, Smoke Dome, NTSC, UTP			\$ 1,770.14		\$ 1,950.00					
CAMERA POWER SUPPLIES, UTP, UPS										
SMRTAPC 75OXL Battery Backup For DVR			\$ 472.22		\$ 310.00					
Labor Pricing										
Texas GE Security Systems Direct Dealer?	No	No	Yes	No	Yes	No	No	No	No	No
Pricing for new installations			Equipment is individually priced and labor is priced seperately from the equipment.		Equipment is individually priced and labor is priced seperately from the equipment.					
Repair Labor-Hourly Rate			\$70 per hour 2 hour minimum		\$ 65.00					
Warranty Labor-Hourly Rate			No chatge for warranty for 90 days after installation After 90 days \$70 per hour		\$ 65.00					
Warranty on new installations			GE Factory warranty		GE Factory warranty					
Prices not to exceed ____% in optional one-year extension period			10%		0%					