

# Carrollton-Farmers Branch Independent School District Executive Summary Report

Date	District Objective	Agenda Item #
November 12, 2009	Objective 1 – Continuously increase student achievement	I.D.11

**Agenda Item:** Consider RFP #08-10-142-1 CATE Computer Lab Support

**Summary:** This contract will provide the technical support required to keep the District's Career & Technology Education computer labs operational. This support includes maintaining connections to the District's wide area network, routine repairs to monitors, hard drives, and printers, and the replacement of keyboards and mice as necessary.

Proposals were collected from seven vendors with two proposals being offered. The proposal that offers the best value to the District has been submitted by University Computer.

The estimated spending for this service is \$60,000 to \$70,000 per year.

**Attachments:**

Tabulation

**Administrative Recommendation:**

Administration recommends approval of this agreement as described above.

**Budget/Funding**

2009-10 General Operating Budget

<b>RFP # 09-10-142-1 CATE Computer Lab Support</b>	Prime Systems/ Axiontech.com	University Computer
<b>Annual service contract for network connectivity for all labs</b>	Annual Contract \$125,000.	Annual Contract \$19,855.

<b>Routine hardware repair rate</b>	\$18 per hour	\$85 per hour
<b>Replacement parts pricing</b>	Cost Plus 10%	Cost Plus 10%
<b>Pricing for replacement stock of keyboards and mice</b>	Cost Plus 5 to 10%	KB \$20.00 Mouse \$20.00 Qty 50 or More
<b>References from other ISD's</b>	Cypress Fairbanks ISD Goose Creek ISD Abilene ISD	Denton ISD TWU-Housing Lewisville ISD
<b>Number of years in business</b>	24 years	23 years
<b>Pricing for one-year extension</b>	Firm pricing for initial contract and the one-year extension	Firm pricing for initial contract and cost increase not to exceed 10% for one-year extension