

Carrollton-Farmers Branch Independent School District Executive Summary Report

Date	District Objective	Agenda Item #
June 2, 2011	Objective 3 – Continuously increase operational effectiveness	III.B.10

Agenda Item: Consider RFP #11-05-051-2 for Student Nutrition - Milk

Summary:

This is a defined service contract which will provide milk for use in the District's student nutrition program. The District receives daily milk deliveries during the regular school term as well as during the summer months for the summer school campuses. Two one-year extensions are allowed under the provisions of this RFP.

Proposals were solicited from five vendors with two vendors submitting price offers. The proposal providing the best value to the District was offered by Oak Farms. An estimate of the annual spending under this contract is \$1,035,904.90. This figure is based upon the District's estimated annual required quantity multiplied by the awarded unit prices. This agreement will become effective July 1, 2011.

Attachments:

Bid Tabulation

Administrative Recommendation:

Administration recommends award of this contract to the vendor listed above.

Budget/Funding

2010-11 Student Nutrition Budget

RFP # 11-05-051-2 - STUDENT NUTRITION - MILK

ITEM	2010-2011 ANNUAL QUANTITY	DESCRIPTION	BORDEN		OAK FARMS	
			Proposed Firm Price 2011-12	Total	Proposed Firm Price 2011-12	Total
1	350,000	MILK - SKIM, FRESH FLUID, GRADE A, PASTEURIZED, HOMOGENIZED VITAMIN D FORTIFIED, IN WAX CARTONS PER 1/2 PINT	\$ 0.3230	\$ 113,050.00	\$ 0.2799	\$ 97,965.00
2	3,000,000	MILK - CHOCOLATE NON-FAT, FRESH FLUID, GRADE A, PASTEURIZED, HOMOGENIZED, VITAMIN D FORTIFIED, ADDED FLAVOR, SUGAR AND STABILIZER IN WAX CARTONS, NO MORE THAN 30 GRAMS OF TOTAL SUGAR PER 8 OZ. PER 1/2 PINT	\$ 0.3230	\$ 969,000.00	\$ 0.2799	\$ 839,700.00
	350,000	ALTERNATE TO ITEM #1 MILK - 1% LOW FAT, FRESH FLUID, GRADE A, PASTEURIZED, HOMOGENIZED VITAMIN D FORTIFIED, IN 8 OZ wax cartons	\$ 0.3230	\$ 113,050.00	\$ 0.2799	\$ 97,965.00
3	45	BUTTERMILK - GRADE A, NOT MORE THAN 2% MILK FAT 1/2 GALLON	\$ 2.30	\$ 103.50	\$ 1.89	\$ 85.05
4	5	COTTAGE CHEESE 5# CARTON	\$ 8.00	\$ 40.00	\$ 7.95	\$ 39.75
5	40	MILK - 2% LOW FAT, FRESH FLUID, GRADE A, PASTEURIZED, HOMOGENIZED VITAMIN D FORTIFIED, IN GALLON PLASTIC	\$ 4.10	\$ 164.00	\$ 3.49	\$ 139.60
6	10	SOUR CREAM, FAT FREE 1# CARTON	NO BID		\$ 1.05	\$ 10.50
GRAND TOTAL			\$ 1,195,407.50		\$ 1,035,904.90	