

Carrollton-Farmers Branch Independent School District Executive Summary Report

Date	District Objective	Agenda Item #
August 4, 2011	Objective 3 – Continuously increase operational effectiveness	III.B.18

Agenda Item: Consider RFP #11-06-231-3 Property & Casualty Insurance
<p>Summary:</p> <p>In conjunction with the need to provide property and casualty insurance for the District; C-FB ISD Administration contracted with City-County Benefits Services to assist in the preparation and evaluation of the Request For Proposal.</p> <p>Proposals were solicited from twenty-five vendors. Five price offers were submitted. The proposals providing the best value to the District were submitted by the TASB Risk Management Fund and by the firm of Roach, Howard, Smith, & Barton. A detail of the coverage to be provided by each of these firms is described in the attached tabulation. The total cost for coverage for the 2011-12 plan year will be \$589,158.00.</p> <p>This is a one-year agreement with three (3) one-year extension options.</p>

Attachments:
<p>Tabulation Interlocal Agreement for Participation in TASB Risk Management Fund</p>

Administrative Recommendation:
<p>Administration recommends that the District award this agreement as described above.</p>

Budget/Funding
<p>General Operating Budget</p>

**CARROLLTON-FARMERS BRANCH ISD
SUMMARY OF PROPOSAL PRICING
RFP NO. 11-06-231-3**

Coverage	Current Cost provided for comparison	RHSB	TASB
Property: 100,000 Ded	\$ 357,666	\$ 369,265	
Property: 250,000 Ded			
Terrorism	Included	Included	
Equipment Breakdown	Included	Included	
Flood	Included	Included	
Earth Movement	Included	Included	
Crime	\$ 4,598		\$ 4,170
General Liability	\$ 45,769		\$ 21,772
Employee Benefits Liability	Included		Included
School Professional Liability			
100,000 Deductible	\$ 89,035		
50,000 Deductible			\$ 40,917
Sexual Misconduct	Included		\$ 5,812
Auto Liability	\$ 63,662	\$ 65,484	
Auto Physical Damage	Included	Included	
Pollution Liability	\$ 1,091	\$ 1,151	
Public Official Bond	\$ 4,063	\$ 4,062	
Flood (Locations 1-7)			
Primary	\$ 13,506	\$ 16,043	
Excess	\$ 55,865	\$ 55,865	
Foreign Commercial Pkg	\$ 7,577	\$ 4,617	
		\$ 516,487	\$ 72,671
	\$642,832	\$589,158	
	2010-11	2011-12	
	total cost	total cost	
Legend:	RHSB	Roach Howard Smith & Barton	
	TASB	TASB Risk Management Fund	