

Carrollton-Farmers Branch Independent School District Executive Summary Report

Date	District Objective	Agenda Item #
August 4, 2011	Objective 3 – Continuously increase operational effectiveness	III.B.17

Agenda Item: Consider RFP #11-07-121-3 Armored Car Service
<p>Summary:</p> <p>This is a defined service contract which provides for armored car service. This service includes daily pickups at all campuses as well as the Administration Building, delivery of change to the campuses, and on-call pickups that may occur on an as needed basis. The total expenditures for these pickups from September 2010 through July 2011 were \$56,211.00. This figure indicates the need for the District to initiate a new contract for this service.</p> <p>Provisions of this RFP allow for three (3) one-year extension options. Three vendors received this proposal. Two vendors submitted proposals.</p> <p>It is recommended that this contract be awarded to the vendor listed below.</p> <p>Dunbar Armored</p>

Attachments:
Tabulation

Administrative Recommendation:
Administration recommends that the District award this contract to the provider named above.

Budget/Funding
General Operating Budget

RFP # 11-07-121-3 Armored Car Service	Trinity Armored Security	anticipated cost based upon District needs	Dunbar Armored	anticipated cost based upon District needs
Campus pickup / delivery & Vehicle Type	\$8.00 * courier vehicle with drop safe alarm and armed uniformed driver	6512 pickups	\$8.36 full-size armored van one armed uniformed driver	6512 pickups
		\$52,096.00		
Administration Bldg. pickups	\$15 per pickup or \$300 flat rate per month	12 months	\$18 per pickup or \$ 396 flat rate per month	12 months
		\$3,600.00		
Standridge Stadium	\$8.00 on Route based on once a week - 20 weeks	\$160.00	\$25.00 - 9:30 AM to 3:30PM \$125.00 - 6:00PM - 11:00PM based on once a week - 20 weeks	\$500.00
On Call Pick-ups	\$8.00 before 4:00 PM \$50.00 after 4:00 PM		\$45.00	
anticipated total cost	\$55,856.00		\$59,692.32	
maximum price increase for additional option years	0% - no price increase for additional years		5% increase at year 3 renewal	
amount of advanced notice required for an on-call pickup	24 advance notice required		24 advance notice required	
*ALTERNATE BID - Trinity Armored only offers courier vehicles with drop safes for school route customers				